

Date: 7 February 2024

Subject: Capital Receipts Programme Update

Target Capital Receipts Programme from 01.04.22

2022/23 Financial Year			
Completed	Position reported to Executive Board Jan 23	Date sale completed	Ward
3 & 5 The Green, Horsforth (deferred payment)	To complete 26/27	23.03.23	Horsforth
Abbey Mills	To complete 23/24	22.03.23	Kirkstall
Arena Development Site	To complete 22/23	07.02.23	Little London & Woodhouse
Broad Lane, land, Bramley	Completed 14.09.22	14.09.22	Bramley & Stanningley
Eastmoor School (Former)	Completed 27.01.23	27.01.23	Adel & Wharfedale
Kendall Drive, Halton Moor	Completed 15.07.23	15.07.22	Temple Newsam
Leeds International Pool 1 st payment	Completed 01.08.22	01.08.22	Little London & Woodhouse
Main Street, Methley	Completed 01.06.22	01.06.22	Kippax & Methley
Malvern Rd (site of former Malvern PH), Hunslet	Completed 08.04.22	08.04.22	Hunslet & Riverside
Micklefield House, Rawdon	Completed 23.01.23	23.01.23	Guiseley & Rawdon
Miles Hill / Beckhill Approach (2 nd payment)	Completed 29.11.22	29.11.22	Chapel Allerton
Millshaw Offices	Completed 20.07.22	20.07.22	Beeston & Holbeck
Rathmell Road, Halton Moor	Completed 15.07.22	15.07.22	Temple Newsam
Seacroft Crescent (Extra Care) balance	Completed 17.08.22	17.08.22	Killingbeck & Seacroft
Sovereign Street Plot B	Completed 10.05.22	10.05.22	Hunslet & Riverside
Spenn Lane, land, West Park	Completed 24.06.22	24.06.22	Kirkstall
Stanks Gardens, Swarcliffe	To complete 22/23	03.02.23	Crossgates & Whinmoor
Waterloo Sidings, Halton Moor	To complete 22/23	30.03.23	Temple Newsam
Windlesford Green, Woodlesford (deposit)	Completed 29.04.22	29.04.22	Rothwell
2023/24 Financial Year			
Completed	Position reported to Executive Board Feb 23	Date sale completed	Ward
Astley Way Unit 16, Swillington	Added since Feb 23	28.04.23	Garforth & Swillington
Atha Street, land, Beeston	Added since Feb 23	22.11.23	Beeston & Holbeck
Hark to Rover PH, former, Spenn Lane	To complete 22/23	11.05.23	Kirkstall
Houghley Sq, land, Armley	Added since Feb 23	12.05.23	Armley
Hunslet Hall	To complete 22/23	01.06.23	Hunslet & Riverside
Karnac Road 47, Harehills	Added since Feb 23	16.01.24	Gipton & Harehills

Leodis Way, Land adjoining Stourton Container base	To complete 22/23	02.10.23	Hunslet & Riverside
Osmondthorpe Resource Centre	To complete 23/24	06.12.23	Burmantofts & Richmond Hill
Quarry Hill Car Parking Payment	To complete 23/24	28.06.23	Little London & Woodhouse
Rothwell Former Council Offices	Omitted in administrative error, but included in programme in Feb 2020	10.01.24	Rothwell
St Francis Of Assisi Catholic Primary School Caretaker's House	To complete 23/24	15.01.24	Hunslet & Riverside
St Wilfrid's Av, land, Harehills	Added since Feb 23	24.04.23	Gipton & Harehills
Yorkshire Rider Club, Former, Saxton Gardens	To complete 22/23	23.05.23	Burmantofts & Richmond Hill
2023/24 Financial Year	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
Agreed 23/24			
Leeds International Pool, Lisbon St (3rd phased payment of 4)	To complete 23/24	To complete 23/24	Little London & Woodhouse
Burley Street	To complete 23/24	To complete 23/24	Little London & Woodhouse
Waterloo Sidings, land between 216 & 218 Halton Moor Avenue, final payment	To complete 23/24	To complete 23/24	Temple Newsam
Target 23/24			
Leeds International Pool, Lisbon St (2nd phased payment of 4)	To complete 23/24	To complete 23/24	Little London & Woodhouse
St George House, Gt George Street	Exec Bd 18.10.23 approved for inclusion.	To complete 23/24	Little London & Woodhouse
St Cecilia Street, Land at	To complete 23/24	To complete 23/24	Little London & Woodhouse
Adam's Court	Exec Bd 18.10.23 approved for inclusion.	To complete 23/24	Beeston & Holbeck
Crossgates Library	Exec Bd 18.10.23 approved for inclusion.	To complete 23/24	Killingbeck & Seacroft
Lavender Walk 15	Exec Bd 18.10.23 approved for inclusion.	To complete 23/24	Burmantofts & Richmond Hill
Lobb Cottage, Gledhow Lane, Roundhay	Approved for inclusion.	To complete 23/24	Roundhay
Broom Hill Family Centre, Richmond Hill	Exec Bd 18.10.23 approved for inclusion.	To complete 23/24	Burmantofts & Richmond Hill
Woodsley Green	To complete 23/24	To complete 23/24	Little London & Woodhouse
Well Lane, Land at, Yeadon	To complete 23/24	To complete 23/24	Otley & Yeadon
Holdforth Place, Wortley	To complete 23/24	To complete 23/24	Armley

2024/25 Financial Year	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
Agreed 24/25			
Leeds International Pool, Lisbon St, (4th phased payment of 4)	To complete 24/25	To complete 24/25	Little London & Woodhouse
Windlesford Green	To complete 24/25	To complete 24/25	Rothwell
Bishop's Way Deferred Payment	To complete 23/24	To complete 24/25	Killingbeck & Seacroft
Seacroft Crescent (Overage) DPP	To complete 23/24	To complete 24/25	Killingbeck & Seacroft
Target 24/25			
Redhall (2nd phased payment of 4)	To complete 23/24	To complete 24/25	Crossgates & Whinmoor
Redhall (1st phased payment of 4)	To complete 23/24	To complete 24/25	Crossgates & Whinmoor
Southern Quadrant East Leeds Extension - Plot C	To complete 23/24	To complete 24/25	Crossgates & Whinmoor
Bramley Grange Farm	To complete 23/24	To complete 24/25	Harewood
Clarence Road, Land (1st phased payment of 2)	To complete 23/24	To complete 24/25	Hunslet & Riverside
Westminster Buildings	To complete 23/24	To complete 24/25	Little London & Woodhouse
Hough Lane	To complete 24/25	To complete 24/25	Bramley & Stanningley
Land Pontefract Road / Wakefield Road	To complete 24/25	To complete 24/25	Hunslet & Riverside
Engine House, Towers Works, Globe Road	To complete 24/25	To complete 24/25	Beeston & Holbeck
Copperfields College	To complete 24/25	To complete 24/25	Burmantofts & Richmond Hill
Lazencroft Farm Land/Barns, Manston Lane	Approved for inclusion	To complete 24/25	Crossgates & Whinmoor
South Pudsey Centre	To complete 23/24	To complete 24/25	Pudsey
Carr Manor Cottages 1 & 2	To complete 23/24	To complete 24/25	Moortown
Peckfield Business Park, Plot 4 (5 acres)	To complete 23/24	To complete 24/25	Kippax & Methley
Peckfield -Travelling Showman's Site	To complete 23/24	To complete 24/25	Kippax & Methley
Kentmere Avenue, site of former Gate pub, Seacroft	To complete 24/25	To complete 24/25	Killingbeck & Seacroft
Manor Street Industrial Estate	To complete 23/24	To complete 24/25	Little London & Woodhouse
Middle Quadrant East Leeds Extension	To complete 24/25	To complete 24/25	Crossgates & Whinmoor
Mistress Lane, disposal to Leeds Community Homes	To complete 23/24	To complete 24/25	Armley
Hill Crest (land at) Swillington (self build)	To complete 23/24	To complete 24/25	Garforth & Swillington
Otley Cemetery Chapels	To complete 24/25	To complete 24/25	Otley & Yeadon
Yeadon Cemetery Chapel	To complete 24/25	To complete 24/25	Otley & Yeadon

Buckingham House	To complete 23/24	To complete 24/25	Headingley & Hyde Park
Summerfield Gardens, Rodley (Self Build)	To complete 23/24	To complete 24/25	Bramley & Stanningley
All Saints Road, Rothwell (Self Build)	To complete 23/24	To complete 24/25	Rothwell
Manor Farm Rise, Middleton	To complete 23/24	To complete 24/25	Middleton Park
Lea Farm Road, Lea Park Road, Kirkstall (Self Build)	To complete 23/24	To complete 24/25	Middleton Park
Clarence Road, Land (2nd phased payment of 2)	To complete 23/24	To complete 24/25	Hunslet & Riverside
Osmondthorpe One Stop (former)	To complete 24/25	To complete 24/25	Temple Newsam
Viaduct Road Depot	To complete 24/25	To complete 24/25	Little London & Woodhouse
2 Park View Terrace, Rawdon	Injected Feb 2024	To complete 24/25	Guiseley & Rawdon
30-34 Aire Street, LS1	Injected Feb 2024	To complete 24/25	Hunslet & Riverside
6 Bridge Street, Otley	Injected Feb 2024	To complete 24/25	Otley & Yeadon
45 Garnet Terrace, Hunslet	Injected Feb 2024	To complete 24/25	Hunslet & Riverside
Burley Park Centre, Cardigan Lane, LS4 2LE	Injected Feb 2024	To complete 24/25	Kirkstall
Skinner Street / Lisbon Street (land), LS1	Injected Feb 2024	To complete 24/25	Little London & Woodhouse
Upper Accommodation Road (land), LS9	Injected Feb 2024	To complete 24/25	Burmantofts & Richmond Hill
West Lodge, Rawdon Crematorium	Injected Feb 2024	To complete 24/25	Horsforth
Micklefield C of E Primary caretaker's house	Injected Feb 2024	To complete 24/25	Kippax & Methley
North Parade Depot and buildings fronting	Injected Feb 2024	To complete 24/25	Otley & Yeadon
Pudsey Bolton Royd Primary School - Caretaker's Property, Moorland Grove, Pudsey	Injected Feb 2024	To complete 24/25	Calverley & Farsley
Malt Kiln Lane, Kippax	Injected Feb 2024	To complete 24/25	Kippax & Methley
Former Postal Workers Club Kirkstall Leeds	Injected Feb 2024	To complete 24/25	Kirkstall
2025/26 Financial Year	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
Target 25/26			
Redhall (3rd phased payment of 4)	To complete 24/25	To complete 25/26	Crossgates & Whinmoor
Meadow Lane	To complete 25/26	To complete 25/26	Hunslet & Riverside
North West Leeds Employment and Innovation Hub	To complete 25/26	To complete 25/26	Otley & Yeadon
Eastgate & Harewood	To complete 23/24	To complete 25/26	Little London & Woodhouse
Sweet Street 38/47 Marshall Street	To complete 25/26	To complete 25/26	Beeston & Holbeck
Holt Park District centre (residential sites)	To complete 24/25	To complete 25/26	Adel & Wharfedale

Farrar Lane, Land at, Holt Park, (Extra Care)	To complete 23/24	To complete 25/26	Adel & Wharfedale
Jack Lane	Injected Feb 2024	To complete 25/26	Beeston & Holbeck
2026/27 Financial Year	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
Target 26/27			
Redhall (4th phased payment of 4)	To complete 25/26	To complete 26/27	Crossgates & Whinmoor
Assisted Living Leeds, 81 Clarence Road, Hunslet	To complete 26/27	To complete 26/27	Hunslet & Riverside
Carlisle Road 13, Unit 1	To complete 26/27	To complete 26/27	Hunslet & Riverside
Other Miscellaneous Receipts / Advancing Opportunities	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
South Accommodation Road (Land at)	Other misc receipts / advancing opps	Other misc receipts / adv opps	Burmantofts & Richmond Hill
Peckfield Industrial Estate, Sale of Residual Land	To complete 23/24	Other misc receipts / adv opps	Kippax & Methley
Hollybush Annexe, Hollybush Primary School, Broad Lane, Bramley	To complete 24/25	<i>Subject to S77 of the Education Act</i>	Bramley & Stanningley
St Anne's Mills	To complete 24/25	Other misc receipts / adv opps	Kirkstall
Kenneth Street, Stables at, Leeds 11.	To complete 26/27	Other misc receipts / adv opps	Beeston & Holbeck
Middleton Park Avenue, Middleton	Other misc receipts / advancing opps	Other misc receipts / adv opps	Middleton Park
Thornes Farm, Land at	To complete 23/24	Other misc receipts / adv opps	Temple Newsam
Bath Road Sites 2 & 3 (formerly known as Bath Road/Derwent Place Site B)	Other misc receipts / advancing opps	Other misc receipts / adv opps	Beeston & Holbeck
Elland Road (Site B Car Park), Leeds	Other misc receipts / advancing opps	Other misc receipts / advancing opps	Beeston & Holbeck
Otley LIDO, Farnley Lane	Other misc receipts / advancing opps	Other misc receipts / adv opps	Otley & Yeadon
Land at Elland Road, Land at Fullerton Park	Injected Feb 24	Other misc receipts / adv opps	Beeston & Holbeck
Bath Road Site 1 (formerly known as Site D)	Other misc receipts / advancing opps	Other misc receipts / adv opps	Beeston & Holbeck
Bentley Primary (former), Bentley Lane, Meanwood LS6 4AJ	Added by Executive Board in Feb 23 with suggestion it will be sold 25/26	<i>Subject to S77 of the Education Act</i>	Weetwood

Ramshead Wood Day Centre, Seacroft	To complete 25/26	Other misc receipts / adv opps	Killingbeck & Seacroft
Stonegate SILC	Added by Executive Board in Feb 23 with suggestion it will be sold 24/25	Subject to S77 of the Education Act	Moortown
Withdrawn Properties	Position reported to Executive Board Feb 23	Updated Position Feb 24	Ward
Burley Willows Care Home	To complete 24/24	To be developed for new council housing.	Little London & Woodhouse
Dibb Cottage, Johnny Lane, Otley Chevin	To complete 24/25	Impact on Otley Chevin would be too great.	Otley & Yeadon
Kirkland House, Queensway, Yeadon	Other misc receipts / advancing opps	Adults & Health to develop the site.	Guiseley & Rawdon
Harehills Park Cottages & Development site.	To complete 23/24	Cost to enable sale will exceed capital receipt.	Gipton & Harehills